



Directorate		Tender Description		Project Name		Tender Number	IDP Reference	Stakeholder Objectives	Contract Owner	Contract Manager	Contract Administrator	Source	nSOCS Control Code	Ward	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	2038/2039	2039/2040	2040/2041	2041/2042	2042/2043	2043/2044	2044/2045	2045/2046	2046/2047	2047/2048	2048/2049	2049/2050	2050/2051	2051/2052	2052/2053	2053/2054	2054/2055	2055/2056	2056/2057	2057/2058	2058/2059	2059/2060	2060/2061	2061/2062	2062/2063	2063/2064	2064/2065	2065/2066	2066/2067	2067/2068	2068/2069	2069/2070	2070/2071	2071/2072	2072/2073	2073/2074	2074/2075	2075/2076	2076/2077	2077/2078	2078/2079	2079/2080	2080/2081	2081/2082	2082/2083	2083/2084	2084/2085	2085/2086	2086/2087	2087/2088	2088/2089	2089/2090	2090/2091	2091/2092	2092/2093	2093/2094	2094/2095	2095/2096	2096/2097	2097/2098	2098/2099	2099/2100	2100/2101	2101/2102	2102/2103	2103/2104	2104/2105	2105/2106	2106/2107	2107/2108	2108/2109	2109/2110	2110/2111	2111/2112	2112/2113	2113/2114	2114/2115	2115/2116	2116/2117	2117/2118	2118/2119	2119/2120	2120/2121	2121/2122	2122/2123	2123/2124	2124/2125	2125/2126	2126/2127	2127/2128	2128/2129	2129/2130	2130/2131	2131/2132	2132/2133	2133/2134	2134/2135	2135/2136	2136/2137	2137/2138	2138/2139	2139/2140	2140/2141	2141/2142	2142/2143	2143/2144	2144/2145	2145/2146	2146/2147	2147/2148	2148/2149	2149/2150	2150/2151	2151/2152	2152/2153	2153/2154	2154/2155	2155/2156	2156/2157	2157/2158	2158/2159	2159/2160	2160/2161	2161/2162	2162/2163	2163/2164	2164/2165	2165/2166	2166/2167	2167/2168	2168/2169	2169/2170	2170/2171	2171/2172	2172/2173	2173/2174	2174/2175	2175/2176	2176/2177	2177/2178	2178/2179	2179/2180	2180/2181	2181/2182	2182/2183	2183/2184	2184/2185	2185/2186	2186/2187	2187/2188	2188/2189	2189/2190	2190/2191	2191/2192	2192/2193	2193/2194	2194/2195	2195/2196	2196/2197	2197/2198	2198/2199	2199/2200	2200/2201	2201/2202	2202/2203	2203/2204	2204/2205	2205/2206	2206/2207	2207/2208	2208/2209	2209/2210	2210/2211	2211/2212	2212/2213	2213/2214	2214/2215	2215/2216	2216/2217	2217/2218	2218/2219	2219/2220	2220/2221	2221/2222	2222/2223	2223/2224	2224/2225	2225/2226	2226/2227	2227/2228	2228/2229	2229/2230	2230/2231	2231/2232	2232/2233	2233/2234	2234/2235	2235/2236	2236/2237	2237/2238	2238/2239	2239/2240	2240/2241	2241/2242	2242/2243	2243/2244	2244/2245	2245/2246	2246/2247	2247/2248	2248/2249	2249/2250	2250/2251	2251/2252	2252/2253	2253/2254	2254/2255	2255/2256	2256/2257	2257/2258	2258/2259	2259/2260	2260/2261	2261/2262	2262/2263	2263/2264	2264/2265	2265/2266	2266/2267	2267/2268	2268/2269	2269/2270	2270/2271	2271/2272	2272/2273	2273/2274	2274/2275	2275/2276	2276/2277	2277/2278	2278/2279	2279/2280	2280/2281	2281/2282	2282/2283	2283/2284	2284/2285	2285/2286	2286/2287	2287/2288	2288/2289	2289/2290	2290/2291
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Contract	Project Name / Tender Description	Tender Number	IDP Reference	Strategic Objectives	Contract Owner	Contract Manager	Contract Administrator	Funding Source	SCHEDULE OF PROCUREMENT PLANS IN RESPECT OF ADVERTISED COMPETITIVE BIDS FOR THE 2020/2021 FINANCIAL YEAR FOR GOODS, SERVICES AND INFRASTRUCTURE PROJECTS <sup>(1)</sup> IN EXCESS OF R 300 000 (INCLUDING ALL APPLICABLE TAXES)				Total Estimated Project Cost	Planned Start Date of new contract	Contract period in months (New contract)	Planned Completion Date of new contract	Expected submission date of Specifications (Only on Amendment)	Expected BSC	Expected Date Advertised	Expected Tender Closing Date	Validity Period in days	Expected Date for Technical Evaluation Submission	Expected BIC Date (2 weeks after Technical Evaluation Submission)	Expected BAC Date	Expiry of validity period	Expected Final Award Date	Expected Final Award Date				
									Technical Control Points, Submission Details	Item	Est. Quantity	Est. Quantity																			
SECTION A: PROJECTS ON CAPITAL BUDGET FOR 2020/2021 & 2021/2022																															
Technical	Provision of Services: Taking of Water and Sewerage Samples, Analyzing, and Monitoring it in Botshabelo, Caledon, Teyateyanane, Graa-Netveld, Orkney, Greyton, Renssenaersdorp and Veldsloep for the Period from 01 July 2020 to 30 June 2021	ENG 01/2020/27			Heik Mathies	Ashley Handrick/Rosaline Marburg		Own	E1/RE11/07/14/LB				Whole of Municipality	R	403 361,00	R	437 200,00	R	454 680,00	26/07/21	36	30/06/2029		Tuesday, 17 February 2020	Monday, 16 March 2020	Tuesday, 07 April 2020	120	26/03/2026			
									E1/RE11/07/15/LB					R	467 123,00	R	483 614,00	R	503 347,00												
Technical	Provision of Recycling Services in Orkney, Veldsloep, Caledon, Greyton and Renssenaersdorp for the Period from Date of Appointment to 30 June 2021	ENG 02/2020/27			Heik Mathies	Jeremy Pries		Own	E1/RE10/07/16/LB				Whole of Municipality	R	945 963,00	R	963 386,00	R	1 022 721,00	26/07/22	36	30/06/2029	16 March 2020	Thursday, 19 March 2020	Friday, 10 April 2020	120	16/04/2026				
									E1/RE10/07/16/LB					R	682 872,00	R	678 987,00	R	708 146,00												
									E1/RE10/07/16/LB					R	277 471,00	R	288 070,00	R	300 110,00												
									E1/RE10/07/16/LB					R	94 498,00	R	100 318,00	R	104 320,00												
Electrical	Tender for Labour Cost, Standby and Maintenance in Theewaterskloof Municipal Areas for the Period from 01 July 2020 until 30 June 2021				Heik Mathies	Z Bergman		Own	E1/RE10/07/16/LB				Whole of Municipality	R	106 248,00	R	110 458,00	R	114 918,00	26/07/22	36	30/06/2029		Tuesday, 16 March 2020	Thursday, 19 March 2020	Friday, 10 April 2020	120				
									E1/RE10/07/16/LB					R	300 000,00	R	304 000,00	R	378 566,00												
Electrical	Medium Voltage Switchgear Maintenance and Emergency Repair Work for Theewaterskloof Municipality's Electrical Area of Supply for a Period from Date of Appointment to 30 June 2021	ELEC 01/2020/27			Heik Mathies	Z Bergman		Own	E1/RE10/07/16/LB				Whole of Municipality	R	300 000,00	R	312 000,00	R	324 480,00	26/07/22	36	30/06/2029	Tuesday, 16 March 2020	Thursday, 19 March 2020	Friday, 10 April 2020	120					
									E1/RE10/07/16/LB					R	300 000,00	R	300 000,00	R	239 460,00												
									E1/RE10/07/16/LB					R	300 000,00	R	312 000,00	R	324 480,00												
									E1/RE10/07/16/LB					R	300 000,00	R	312 000,00	R	324 480,00												
Electrical	Supply and Delivery of Electrical Material - Store Items from Date of Appointment to 30 June 2021	ELEC 02/2020/27			Heik Mathies	Z Bergman		Own	E1/RE10/09/20/21				Whole of Municipality	R	5 800,00	R	6 084,00	R	6 327,00	26/07/23	36	30/06/2030	Tuesday, 16 March 2020	Friday, 20 March 2020	Friday, 10 April 2020	120					
									E1/RE10/09/20/21					R	15 000,00	R	15 600,00	R	16 224,00												
									E1/RE10/09/20/21					R	50 000,00	R	52 000,00	R	54 080,00												
									E1/RE10/09/20/21					R	240 440,00	R	250 138,00	R	261 267,00												
									E1/RE10/09/20/21					R	75 120,00	R	78 120,00	R	81 250,00												
									E1/RE10/09/20/21					R	36 702,00	R	38 170,00	R	39 697,00												
Electrical	Mechanical Faults Within Distribution (TFW 4)				Heik Mathies	M Theron		Own	E1/RE10/09/20/21				Whole of Municipality	R	94 728,00	R	98 517,00	R	102 458,00	26/07/23	36	30/06/2030	Tuesday, 16 March 2020	Friday, 20 March 2020	Friday, 10 April 2020	120					
									E1/RE10/09/20/21					R	94 728,00	R	98 517,00	R	102 458,00												
Electrical	Monitoring of Voltage Quality Resources on Five (5) Existing Voltage Regulators 111 for the Period from 1 July 2020 to 31 June 2021				Heik Mathies	M Theron		Own	E1/RE10/09/20/21				Whole of Municipality	R	930 000,00																
Property Development	The Sale of 02/911 Reconversion for Business Purposes	TPM 02/2020/28				Edward Wessels		Income																							
SECTION B: COMMUNITY SERVICES																															
Community	Supply and Delivery of Construction Materials from Date of Appointment to 30 June 2020	COMM 06/2020/28				Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and Delivery of Bulk Bags for the Period from Appointment Date to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and Delivery of Building Material for the Period from Date of Appointment to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and Delivery of Pipes and Fittings from Date of Appointment to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Maintenance and Repair of Water and Wastewater Infrastructure Equipment for a Period from Date of Appointment to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and delivery of PVC from date of a appointment to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and Delivery of yellow paint from date of a appointment to 30 June 2020					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
Community	Supply and Delivery of Whistle Bins					Jan Barnard		Own	E1/RE10/10/20/22				Caledon	R100 000,00	R104 000,00	R108 160,00															
Community						Jan Barnard		Own	E1/RE10/10/20/22				Graa-Netveld	R300 000,00	R312 000,00	R324 480,00															
Community						Jan Barnard		Own	E1/RE10/10/20/22				Veldsloep	R100 000,00	R109 200,00	R113 568,00															
Public Safety	Supply, Implementation and Management of a Computerized Traffic Construction Management System (TCMCS) with Call Centre Module for the Processing of Traffic – and Law Enforcement Offences and the Provision of Operational Support and Maintenance from the Date of Appointment					Jan Barnard		Revenue	Various rates				Whole of Municipality	Various amounts																	
Public Safety	Procurement of a Traffic Management System for the Provision of Operational Support and Maintenance from the Date of Appointment					Jan Barnard		Own	Various rates				Whole of Municipality	Various amounts																	
SECTION C: FORMER WRITTEN QUOTATIONS (TFW 3)																															
Community	Cutting of grass in Renssenaersdorp for a period from date of appointment until 30 June 2021					Jan Barnard	A Wessels	Own	E1/11/17/47/20/20				Whole of Municipality	R57 750,00	R53 820,00	R55 973,00															
Community	Cleaning and Clearing of Wastewater Conduits on a Quarterly Basis From 01 July 2020 until 30 June 2021					Jan Barnard	JC Mung	Own	E1/12/13/107/10				Whole of Municipality	R240 000,00	R201 250,00	R302 946,00															
Community	Cleaning of Streets, Avenue, Tarmac, Large Dumping Areas in Informal/semi Formal Areas Including Wastewater From 01 July 2020 until 30 June 2021 and a Weekly Rates in Veldsloep					Jan Barnard	JC Mung	Own	Various rates				Whole of Municipality	Various amounts																	
Community	Cutting of Grass and Clearing the Areas at Various Locations in Veldsloep on a Monthly Basis from 01 July 2020 to 30 June 2021					Jan Barnard	JC Mung	Own	E1/13/11/13/20/20				Whole of Municipality	R30 000,00	R32 000,00	R34 080,00															
Public Safety	Leasing of Motor Vehicle Equipment – Monthly Rates, 10 Community Welfare Sites – Monthly Rates, 2000 Police Equipment Maintenance Assets for the Theewaterskloof Municipality/Dispersed Public Safety from 01 July 2020 to 30 June 2020					WJ Johannes	R Handrick	Own	E1/13/12/10/19/20/20				Whole of Municipality	R30 000,00	R32 000,00	R34 080,00															
SECTION D: COMMUNITY SERVICES																															
ICT	The Appointment of Fibre Internet Service Provider for all Theewaterskloof Municipal Sites, as and when required from 01 July 2020 until 30 June 2021					GW Hermans	Megashela Joel Rossouw	Own	E1/11/09/07/21				Whole of Municipality	R1 488 000,00	R1 488 000,00	R1 514 240,00															
ICT	Leasing and Maintenance of Theewaterskloof Municipality's Website from 01 July 2020 until 30 June 2020					GW Hermans	Megashela Joel Rossouw	Own	E1/11/09/06/20				Whole of Municipality	R130 000,00	R134 080,00	R138 091,00															
ICT	Leasing Rates of all Wireless, And Voice, And, Mobile					GW Hermans	Megashela Joel Rossouw	Own	E1/13/05/06/20				Whole of Municipality	75 000,00	75 000,00	75 750,00															
Corporate Services	Appointment of a service provider to provide training from the date of appointment until 30 June 2020	COR 02/2020/28				GW Hermans	L Shawe	Own	Various rates				Whole of Municipality	Various amounts																	
Corporate Services	Group life insurance for the period from 1 July 2020 to 30 June 2020	COR 02/2020/27				GW Hermans	Charles Fisher	Own	Various rates				Whole of Municipality	Various amounts																	
SECTION E: FORMER WRITTEN QUOTATIONS (TFW 5)																															
Corporate Services	Procurement of Computers from Microsoft to Apple and New Horses for Theewaterskloof Municipality for the Period from 01 July 2020 to 30 June 2021	KOR 01/2020/27				GW Hermans	Marlene Paul	Own	E1/11/10/07/21				Whole of Municipality	R10 000,00	R10 400,00	R10 816,00															
Corporate Services	APPOINTMENT OF A FIRM OF SERVICE PROVIDERS TO SUPPLY AND DELIVER STOCK TO THE HEAD OFFICE OF THE THEWATERSKLOOF MUNICIPALITY FOR THE PERIOD 01 JULY 2020 TO 30 JUNE 2021	KOR 03/2020/27				GW Hermans	Marlene Paul	Own	E1/11/09/01/21				Whole of Municipality	R100 000,00	R104 000,00	R1 081 260,00															
Corporate Services	Appointment of a Firm of Service Providers to Supply and Deliver Stationery for the Theewaterskloof Corporate Services at the Head Office of Theewaterskloof Municipality for the Period 01 July 2020 to 30 June 2021	KOR 02/2020/27				GW Hermans	Marlene Paul	Own	E1/11/09/01/21				Whole of Municipality	R200 000,00	R212 000,00	R244 480,00															
Corporate Services	Combination of Maintenance Agreements for Forty (40) Botshabelo Photocopiers in Various Offices of Theewaterskloof Municipality for the Period 01 July 2020 to 30 June 2021					GW Hermans	Marlene Paul	Own	E1/11/09/10/21				Whole of Municipality	R102 581,00	R102 284,00	R108 256,00															
SECTION F: FORMER WRITTEN QUOTATIONS (TFW 6)																															
Finance	Prepaid Electricity	FIN 01/2020/27				A Roldius	J Van Niekark	Own	E1/10/09/10/24				Whole of Municipality	R1 400 000,00	R1 408 000,00	R1 514 240,00															
Finance	Complete Infrastructure Asset Verification from 01 July 2020 to 30 June 2020	FIN 02/2020/27				A Roldius	J Van Niekark	Own	E1/10/09/10/24				Whole of Municipality	R1 200 000,00	R1 248 000,00	R1 297 280,00															
Finance	Finance – Former Written Quotations (TFW 6)					A Roldius	J Colyn	Own	E1/10/09/06/10				Whole of Municipality	R1 500 000,00																	
Finance	Leasing System (Supplier's consumables)	FIN 02/2020/27				A Roldius	J Van Niekark	Own	E1/10/09/10/24				Whole of Municipality	R221 240,00	R230 000,00	R239 296,00															
Finance	Debt Collection					A Roldius	J Van Niekark	Own	E1/10/09/10/22				Whole of Municipality	R202 000,00	R212 000,00	R244 480,00															
Acting CFO / Financial Services					A Roldius	Director: Technical Services	H Mathies	Director: Corporate	GW Hermans	Director: Economic Development	N Baloo	Director: Community Services	W Selomane	Manager: IDP																	
Signature:						Signature:		Signature:		Signature:		Signature:		Signature:																	
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